

4.1.4 AVERAGE PERCENTAGE OF EXPENDITURE EXCLUDING SALARY FOR INFRASTRUCTURE AUGMENTATION DURING THE LAST

YEAR	Budget Allocation For Infrastructure Augmentation	Total Expenditure For Infrastructure Augmentation	Total Expenditure Excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Audited Statement Of Accounts
2014-15	3,61,00,000.00	3,42,12,175.00	51,29,53,127.00	6,31,64,381.00	6,70,37,190.00	BUDGET & ANNUAL A/C. 2014-15
2015-16	21,32,50,000.00	4,51,51,813.00	69,74,57,452.00	5,96,67,223.00	7,98,98,554.00	BUDGET & ANNUAL A/C. 2015-16
2016-17	32,33,30,649.00	12,82,56,134.00	93,32,31,220.00	7,94,13,294.00	25,71,94,518.00	BUDGET & ANNUAL A/C. 2016-17
2017-18	42,32,28,311.00	16,11,52,523.00	1,51,28,79,160.00	7,56,58,930.00	28,39,11,987.00	BUDGET & ANNUAL A/C. 2017-18
2018-19	57,54,31,869.00	8,03,28,476.00	1,35,97,70,688.00	8,17,30,705.00	17,56,17,572.00	BUDGET & ANNUAL A/C. 2018-19

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